



## 2007-2008 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,042,769	\$1,152,977	\$583,510	\$144,230
County	\$234,362	\$0	\$0	\$0
State	\$1,689,608	\$0	\$54,287	\$0
Federal	\$154,496	\$0	\$189,515	\$0
<b>Total</b>	<b>\$6,121,236</b>	<b>\$1,152,977</b>	<b>\$827,312</b>	<b>\$144,230</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,465,570	\$7,223,943
Capital Projects	\$0	\$1,380,576
Other Special Revenue	\$3,000,000	\$1,907
Enterprise Funds	\$476,296	\$475,285

### Ending Fund Balance

General	\$2,051,173
Capital Outlay	\$706,549
Special Education	\$234,115
Pension	\$87,145

### State Aid

General Aid	\$1,512,449
Special Education	\$49,294
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,561,743</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,062,048	\$201,383	\$542,948	\$100,000
PK Instruction	\$0	\$0	\$80,164	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$560,716	\$23,030	\$127,865	\$0
Administration Services	\$644,411	\$0	\$61,248	\$0
Transportation Services	\$303,682	\$6,953	\$0	\$0
Other Support Services	\$872,298	\$219,780	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$31,875
Debt Service	\$0	\$40,214	\$0	\$0
Co-Curricular	\$341,268	\$158,577	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,784,424</b>	<b>\$649,936</b>	<b>\$812,225</b>	<b>\$131,875</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.26
Non-Ag Z	\$4.46
Owner Occupied	\$5.12
Other Non-Ag/Utilities	\$10.99
Special Education	\$1.20
Capital Outlay	\$2.25
Bond Redemption	\$2.54
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$16,809,129
Owner Occupied	\$295,164,556
Non-Ag Z	\$432,530
Other Non-Ag/Utilities	\$180,693,473
<b>Total</b>	<b>\$493,099,688</b>

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	1,010
Fall 2007 K-12 Fall Enrollment	1,001
Open Enrolled Students Rec'd	47
Home School ADM	11.000
Fall 2007 State Aid Fall Enroll.	1,007.00
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	20.2%
% Special Needs Students	12.2%
Students Transported	454
Student to Staff Ratio	14.5
District Attendance Rate	95.9%
Number of Graduates	52

### Enrollment

	ADA	ADM
K-8	724.343	753.721
9-12	233.065	244.928
<b>Total</b>	<b>957.407</b>	<b>998.649</b>

### Cost per ADM

General Fund Only	\$5,792
Educational Funds*	\$6,606

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,509
IDEA Part B	\$173,983
<b>Total</b>	<b>\$180,492</b>

### Special Education Placement Categories

Regular Classroom	88
Resource Room	15
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>123</b>

### American College Test (ACT)

English	21.4
Math	21.4
Reading	23.2
Science	22.7
Composite Score	22.3
Number Tested	45

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	39
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	22
Autism	10
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>123</b>

### Teaching Staff Data

Average Teacher Salary	\$35,503
Experience Adjusted Salary	\$37,448
Avg Years of Experience	10.3
% with Advanced Degrees	30.1%
Certified Instructional Staff	69.7
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.